BILL NO. 41 - 2018

**ORDINANCE NO. 2018 -**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, ADOPTING

THE 2019 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Sewer Utilities is hereby adopted for 2019 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Nine Million, Eight Hundred Ninety-Eight Thousand, Eight Hundred Forty-Nine ($9,898,849)Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Sewer Laterals New/Renewal 5,000

Collection System New/Renewal 100,000

W Intermediate Clrfr Drive 250,000

Fine BarScrns-Detrtus Rm 2,500,000

RAS Pump 25,000

Security Enhancements 20,000

Sludge/Gas/Flow Meters Digest. 1

Inflow/Infiltration Mitigation 50,000

ACT 537 Collection System 906,452

Chlorinator/Tot Res Anal 10,000

WWTP Dike Stabilization 250,000

New Dewatering Facility 1

WWTP Electrical Sub-Stations Replacement 75,000

Gravity Thickener Upgrades 50,000

Sewer Maintenance Equipment 40,000

Centrate Side Stream Treatment System 1,500,000

Fixed Asset Repair 224,392

GBT Building Upgrades 50,000

Effluent Pump Station Upgrade 250,000

Clarifier Catwalks Replacement 150,000

SCADA System Upgrades 125,000

Grit Conveyor System Upgrade 50,000

Odor Control 1

WWT Equipment 204,000

WWT Laboratory Equipment 8,000

West Influent Pump Room 200,000

Cogeneration System 1

Primary Clarifier Scum Pits 50,000

WWTP Control Bldg Renovations 1,000,000

Sewer Department Vehicles 591,000

Facilities Improvement 350,000

Pump Station #1 Pumps 40,000

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Raw Sewage Pumps 25,000

Primary Digester 2 Upgrades 1

Aeration Tank Upgrade 200,000

Non-Potable Water System Upgrade 600,000

**9,898,849**

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Investment Interest 10,000

Cash Balance 3,065,265

Tapping Fees 145,348

2017 Bond Issue 4,881,453

2017 PA Small Water & Sewer Grant 250,000

2018 PA Small Water & Sewer Grant 125,000

Capital Appropriations 1,421,783

**9,898,849**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of December, 2018.

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President of Council

ATTEST:

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City Clerk

This Ordinance approved this day of December, 2018.

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Mayor